

DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY	FROM 7/1/2021	THROUGH 6/30/2022
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List PERSONNEL (*Applicant organization only*)
 Use Cal, Acad, or Summer to Enter Months Devoted to Project
 Enter Dollar Amounts Requested (*omit cents*) for Salary Requested and Fringe Benefits

NAME	ROLE ON PROJECT	Cal. Mnths	Acad. Mnths	Summer Mnths	INST.BASE SALARY	SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Andrew DeMaio	PD/PI	12			\$60,000	\$0	\$0	\$0
SUBTOTALS →						\$0	\$0	\$0
CONSULTANT COSTS								\$0
EQUIPMENT (<i>Itemize</i>)								\$0
SUPPLIES (<i>Itemize by category</i>) Interpretation of transbronchial forceps and cryobiopsy samples (n = 260) including slide preparation, blinding, and independent pathology review								\$18,500
TRAVEL AABIP conference to present results								\$1,000
INPATIENT CARE COSTS								0
OUTPATIENT CARE COSTS								0
ALTERATIONS AND RENOVATIONS (<i>Itemize by category</i>)								0
OTHER EXPENSES (<i>Itemize by category</i>) Publication cost								\$500
CONSORTIUM/CONTRACTUAL COSTS						DIRECT COSTS		\$20,000
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (<i>Item 7a, Face Page</i>)								\$ \$20,000
CONSORTIUM/CONTRACTUAL COSTS						FACILITIES AND ADMINISTRATIVE COSTS		\$0
TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD								\$ \$20,000